

CERTIFICATE

State of Kansas
Special District
2017

To the Clerk of NEMAHA COUNTY, State of Kansas
We, the undersigned, officers of
BERN FIRE # 4

Cons

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

			2017 Adopted Budget		
		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
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Allocation MVT, RVT, 16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19-3610	6	70,733	64,221	6.078
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals	XXXXXXXXXX		70,733	64,221	6.078
Budget Summary		8	Vote publication required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate			10,566,613 Nov. 1, 2016 Total Assessed Valuation		

Assisted by:

Address:

Email:

JB Hani Treno

Attest: _____, 2016

Mary Kay Schulteigans
County Clerk

_____ Governing Body

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ 59,094
2. Debt service levy in 2016 budget	- \$ 0
3. Tax levy excluding debt service	\$ 59,094

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+	189,451	
5. Increase in personal property for 2016:			
5a. Personal property 2016	+	471,933	
5b. Personal property 2015	-	502,067	
5c. Increase in personal property (5a minus 5b)	+	0	
		(Use Only if > 0)	
6. Valuation of property that has changed in use during 2016:		65,769	
7. Total valuation adjustment (sum of 4, 5c, 6)		255,220	
8. Total estimated valuation July, 1, 2016		10,564,355	
9. Total valuation less valuation adjustment (8 minus 7)		10,309,135	
10. Factor for increase (7 divided by 9)		0.02476	
11. Amount of increase (10 times 3)	+	\$ 1,463	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	60,557	
13. Debt service levy in this 2017 budget		0	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		60,557	
15. Consumer Price Index for all urban consumers for calendar year 2015		0.125%	
16. Consumer Price Index adjustment (3 times 15)	\$	74	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	60,631	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

BERN FIRE # 4
NEMAHIA COUNTY

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2016 Budgeted Funds	Tax Levy Amount in 2016 Budget	Allocation for Year 2017			
		MVT	RVT	16/20M Veh	Watercraft
General	59.094	4.309	65	621	1.503
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	59.094	4.309	65	621	1.503

County Treas Motor Vehicle Estimate

4.309

County Treas Recreational Vehicle Estimate

65

County Treas 16/20M Vehicle Estimate

621

County Treas Commercial Vehicle Tax Estimate

1.503

County Treas Watercraft Tax Estimate

14

MVT Factor 0.07292

RVT Factor 0.00110

16/20M Factor 0.01051

Comm Veh Factor 0.02543

Watercraft Factor 0.00024

2017

BERN FIRE # 4
NEMAHA COUNTY

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
General	Equipment				
Equipment	General				
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

BERN FIRE # 4
NEMAHA COUNTY
FUND PAGE FOR FUNDS WITH A TAX LEVY

2017

State of Kansas
Special District

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	78,998	1,814	0
Receipts:			
Ad Valorem Tax	56,249	59,094	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	4,734	4,995	4,309
Recreational Vehicle Tax	66	62	65
16/20M Vehicle Tax		719	621
Commercial Vehicle Tax	1,636	1,455	1,503
Watercraft Tax		15	14
LAVTR			0
In Lieu of Taxes			
Redemption			
Donation			
Transfer from Equipment			
New pumper loan			
Insurance Refund			
Equipment Sale			
Powhattan Fire Protection			
Service Charge			
Interest on Idle Funds	131		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	62,816	66,340	6,512
Resources Available:	141,814	68,154	6,512
Expenditures:			
Equipment/Training	93,772	20,000	23,590
Insurance	6,848	7,000	7,000
Utilities	1,269	2,000	1,500
Fuel	3,160	4,000	3,300
Supplies		3,000	1,000
Repairs/Parts	5,886	10,000	7,128
Truck Payment	28,000		
Operations/Publication	1,065	2,000	2,000
New Truck		15,000	18,000
Bern Ball Club		4,097	5,000
Wages		1,057	2,215
Transfer to Equipment			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	140,000	68,154	70,733
Unencumbered Cash Balance Dec 31	1,814	0	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	116,221	91,097	70,733
Non-Appropriated Balance			
See Tab A	Total Expenditure/Non-Appr Balance		70,733
	Tax Required		64,221
	Delinquent Comp Rate:	0.0%	0
	Amount of 2016 Ad Valorem Tax		64,221

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2017

The governing body of
BERN FIRE # 4
NEMAHIA COUNTY

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits
of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	140,000	6.569	68,154	6.079	70,733	64,221	6.079
Debt Service							
Non-Budgeted Funds							
Totals	140,000	6.569	68,154	6.079	70,733	64,221	6.079
Less: Transfers	0		0		0		
Net Expenditures	140,000		68,154		70,733		
Total Tax Levied	56,553		59,094		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	8,609,768		9,721,476		10,564,355		

Outstanding Indebtedness,

Jan 1,	2014	2015	2016
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.



2017

Sample Notice of Vote Publication

Notice of Vote - BERN FIRE # 4

Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047

Total Property Tax Levied

2016 Budget \$ 59,094

2017 Budget \$ 64,221

Approved (vote) 4 to 0